



AGENDA ITEM NO. 5

HENGROVE AND STOCKWOOD NEIGHBOURHOOD PARTNERSHIP

23rd January 2013

Report of: Julian Cox, Area Environment Officer

Title: Parks Investment Prioritisation – Allocation of S106 to park investment project in the Hengrove and Stockwood Neighbourhood Partnership

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Recommendations

The Neighbourhood Committee is asked to allocate the remaining s106 funds on Parks Investment Priorities.

Hengrove has a remaining s106 budget of £13,606

Stockwood has a remaining s106 budget of Stockwood £12,467

The improved and enhanced entrance with a better access path to Hengrove Leisure Park by the Giles estate has since been added to the Parks Priorities list.

Context

1. The Hengrove and Stockwood Neighbourhood Committee agreed at the June 2012 a comprehensive parks priorities list.
2. The purpose of developing a parks investment plan is to have a long term plan in place to

- a. Enable the Neighbourhood Partnership to choose how to spend devolved s106 money for parks improvements
- b. Use to inform future investment in the area from future parks budgets when they become available
- c. Use as a basis for securing additional external or grants funding when opportunities arise
- d. Use as a planning document to request future s106 or other planning contributions from future developments in the area.

S106 devolved budgets for Hengrove

3. Hengrove has a remaining s106 budget of £13,606 to spend on parks and green spaces improvements. Parks officers have been able to extend the deadline for spend for this budget.
4. Already allocated is £2,000 to South Bristol Skills Academy for a green gym.
5. Already spent is £5,685 on Briery Leaze for faced stones and seating
6. £20,535 from the parks s106 budget has been invested in a variety of parks improvements in Hengrove.

S106 devolved budgets for Stockwood

7. Stockwood has a remaining s106 budget of £12,467 (this is from an underspend on the Craydon Road Open Space BMX track)

Hengrove and Stockwood Parks Investment Plan process

8. A list of requested parks improvements have been compiled using engagement such as the neighbourhood forums, the Environment Sub Group, and information from parks groups. Information contained within the Area Green Space Plan and the results of the consultation were also used to help develop the list of improvements.
9. This list was taken to the Hengrove and Stockwood Environment Group 22nd May 2012 with the view to producing a formal parks investment plan for the area.
10. The draft investment plan was presented to the Neighbourhood Partnership in June 2012 for the Neighbourhood Committee to agree.

APPENDIX A

Parks Investment Priority in Hengrove

Hengrove Park

Item	Projected cost
<ul style="list-style-type: none">• Outdoor Gym Equipment	£29,450
<ul style="list-style-type: none">• Improved and enhanced entrances to enable better access for all users, improve footpath from Giles Estate for better connections to the Hengrove Leisure Park.	£13,699

Briery Leaze

Item	Actual cost
<ul style="list-style-type: none">• Low key entrances (Faced up rocks engraved rocks)	£2,345
<ul style="list-style-type: none">• Seating on the path Button Close to Briery Leaze	£3,340

Parks Investment Priority in Stockwood

Stockwood Open Space Local Nature Reserve

Item	Projected cost
<ul style="list-style-type: none">• Information about the site at key access points from Whittock Road and end of Stockwood Road / The Coots junction. (Interpretation Boards)	£1,600 each
<ul style="list-style-type: none">• Enhance and widen steps leading from Sidelands Close incorporating handrails. (More information required)	TBC
<ul style="list-style-type: none">• Footpath 'Safe Route to school' Whittock Road to BEC rear gate. Approx.900m x 2m	£144,000
<ul style="list-style-type: none">• Natural seating throughout the site (linking in with improved access routes)	£316.50 each sleeper bench

Craydon / Whittock Road.

Item	Projected cost
<ul style="list-style-type: none">• Provide young children's play space on Craydon Road (North) site to compliment the provision at	£110,000

Cottle Road.	
<ul style="list-style-type: none"> Outdoor Gym equipment North Side Craydon Road. 	£5,000 to £20,000
<ul style="list-style-type: none"> Bench seats on the Showering Road path. (FOSOS Priority) 	£316 each
<ul style="list-style-type: none"> A bench (or better) in the Craydon Road South parkland. 	£1,050
<ul style="list-style-type: none"> Surfaced path from Burnbush / Whittock Road end to the BEC rear (Liner Rate for path 2m wide) 	£160.00 Per M
<ul style="list-style-type: none"> Entrance. (Section behind golf course requested as a priority) 	TBC

Saltwell Valley.

Item	Projected cost
<ul style="list-style-type: none"> Construct a bridge over the stream opposite the Wells Close entrance to the site. (Approx. 4m x 2m) 	£4,043.80 Timber
<ul style="list-style-type: none"> Sensitive construction of cycling path through the site to Whitchurch. Approx. 172 m x 2.5m 	£185.58 per m £31,916.76

Whitchurch Railway Path (incorporating Hazlebury Road and Craydon Grove)

Item	Projected cost
<ul style="list-style-type: none"> Provide information boards highlighting biodiversity and local history at Craydon Grove recreational area and Saltwell Viaduct area. 	£1,600 each